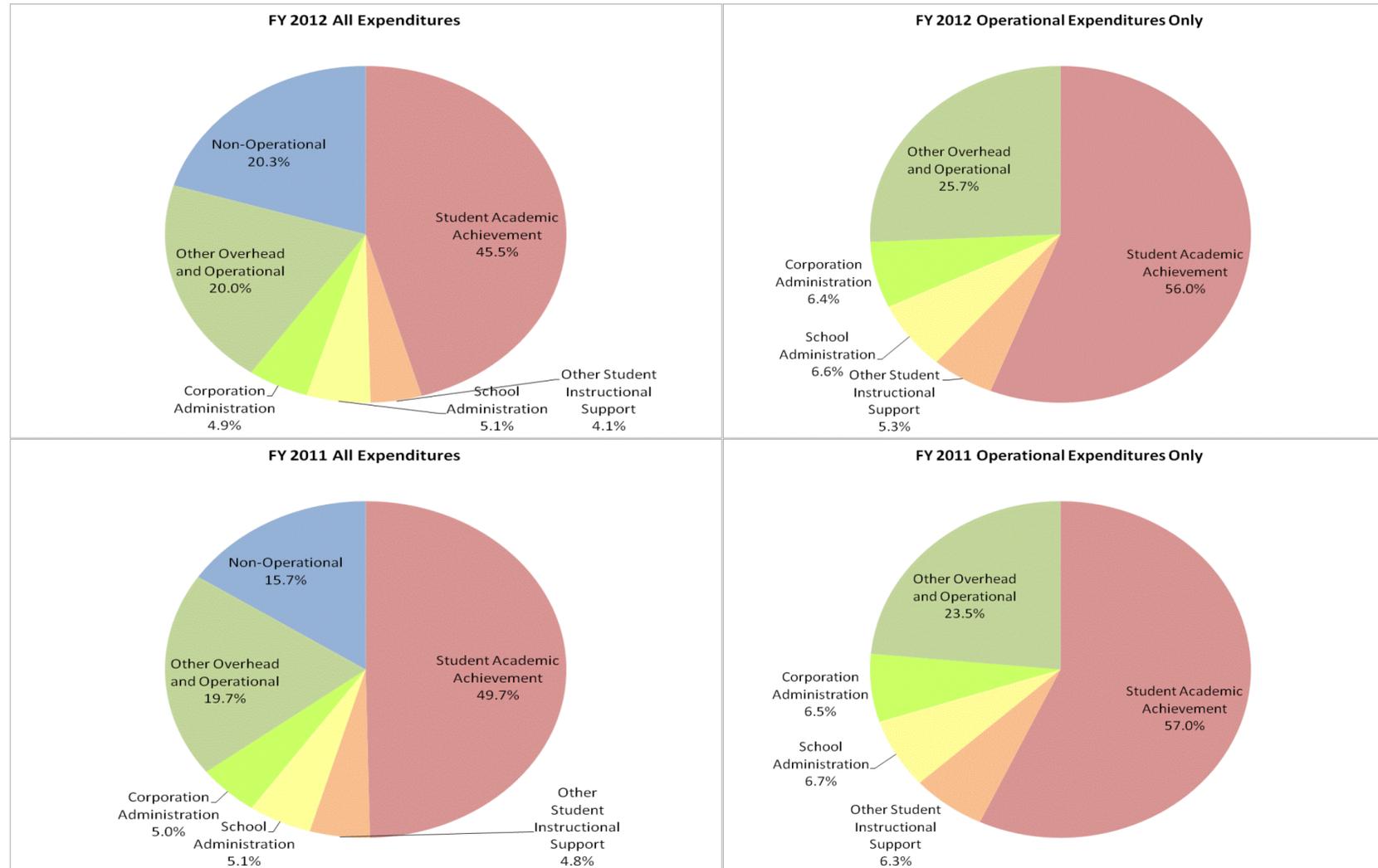


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,734,311	53.8%	\$5,982,444	51.9%	\$6,349,378	49.7%	\$5,297,975	45.5%
Student Instructional Support	\$863,391	9.8%	\$1,198,056	10.4%	\$1,275,518	10.0%	\$1,080,223	9.3%
Overhead and Operational	\$2,067,479	23.5%	\$2,845,817	24.7%	\$3,148,433	24.6%	\$2,905,145	24.9%
Nonoperational	\$1,133,569	12.9%	\$1,497,382	13.0%	\$2,009,911	15.7%	\$2,364,083	20.3%
Grand Total	\$8,798,749		\$11,523,699		\$12,783,241		\$11,647,426	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	63.6%	62.3%	59.6%	54.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$65,180	\$19,365			-70%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$20,136			
	11100 Regular Programs; Elementary	\$1,135,873	\$1,804,621	\$1,798,669	\$1,707,662	50%	-5%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,725	\$743,779	\$698,192	\$553,871	> 500%	-26%	-21%
	11300 Regular Programs; High School	\$1,497,906	\$1,485,315	\$1,652,875	\$1,424,959	-5%	-4%	-14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$12,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$62,539	\$26,708	\$22,731		-64%	-15%
	11460 Vocational Education; Occupational Home Economics	\$500	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$16,381	\$2,091	-\$2,091		-113%	-200%
	11920 Other Regular Programs; Project 4R	\$15,525	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$10,270	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$302,651	\$375,831	\$397,790	\$382,016	26%	2%	-4%
	12350 Physical Impairment; Homebound	\$6,818	\$13,618	\$9,083	\$2,335	-66%	-83%	-74%
	12510 Culturally Different; Communication Disorders	\$174	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$70,081	\$66,776	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$32,817	\$99,679	\$143,766	\$105,115	220%	5%	-27%
	14100 Summer School Programs; Elementary	\$4,943	\$6,909	\$7,918	\$12,143	146%	76%	53%
	14200 Summer School Programs; Middle/Junior High School	\$13,596	\$5,549	\$5,968	\$8,891	-35%	60%	49%
	14300 Summer School Programs; High School	\$0	\$14,302	\$13,504	\$13,624		-5%	1%
	16100 Remediation Testing	\$7,551	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$10,392	\$6,708	\$4,155		-60%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$64,704	\$48,000	\$66,000	\$84,000	30%	75%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spec	\$353,417	\$484,310	\$316,029	\$305,161	-14%	-37%	-3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$2,112	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,074	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,993	\$586	\$0	\$223	-93%	-62%	
	22130 Improvement of Instruction; Instructional Staff Training	\$1,791	\$17,314	\$7,942	\$16,411	> 500%	-5%	107%
	22220 Library/Media Services; School Library	\$66,299	\$104,775	\$58,062	\$85,043	28%	-19%	46%
	22230 Library/Media Services; Audiovisual	\$7,116	\$3,948	\$0	\$979	-86%	-75%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$4,249	\$3,856	\$7,711		81%	100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$21,461	\$92,799	\$94,463	\$92,862	333%	0%	-2%
	22360 Instruction, Related Technology; Network Support	\$158,957	\$383,611	\$884,143	\$327,106	106%	-15%	-63%
	22900 Other Support Service, Instructional Staff	\$0	\$1,340	\$0	\$17,374		> 500%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$330	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$105,137	\$135,822	\$88,318	\$86,193	-18%	-37%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$213,827	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,109,534	\$5,982,444	\$6,349,378	\$5,297,975	29%	-11%	-17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$171,917	\$259,267	\$291,962	\$193,154	12%	-25%	-34%
	21320 Health Services; Medical Services	\$0	\$0	\$2,379	\$1,607			-32%
	21340 Health Services; Nurse Services	\$44,825	\$71,253	\$77,929	\$76,182	70%	7%	-2%
	21390 Health Services; Other Health Services	\$6,529	\$13,325	\$19,915	\$11,378	74%	-15%	-43%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$64,637	\$141,683	\$153,548	\$148,630	130%	5%	-3%
	21810 Special Education Administration; Service Area Direction	\$20,128	\$70,166	\$72,328	\$50,480	151%	-28%	-30%
	24100 Office of The Principal	\$348,793	\$642,363	\$657,457	\$598,792	72%	-7%	-9%
	24900 Other Support Services, School Administration	\$70,152	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$726,981	\$1,198,056	\$1,275,518	\$1,080,223	49%	-10%	-15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$5,383	\$9,536	\$16,148	61%	200%	69%
	23120 Board of Education; Service Area Assistants	\$0	\$67,104	\$59,405	\$55,764		-17%	-6%
	23150 Board of Education; Legal Services	\$19,286	\$20,693	\$14,344	\$13,971	-28%	-32%	-3%
	23160 Board of Education; Promotion Expenses	\$3,192	\$3,173	\$1,035	\$126	-96%	-96%	-88%
	23210 Executive Administration; Office of The Superintendent	\$122,337	\$225,857	\$226,979	\$154,671	26%	-32%	-32%
	23220 Executive Administration; Community Relations	\$0	\$0	\$131,069	\$153,395			17%
	23290 Executive Administration; Other Executive Administration Services	\$28,414	\$54,786	\$53,038	\$38,360	35%	-30%	-28%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25110 Fiscal Services; Office of The Business Manager	\$3,940	\$0	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,235	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$30,921	\$50,216	\$51,768	\$51,376	66%	2%	-1%
	25160 Fiscal Services; Financial Accounting	\$16,157	\$71,740	\$81,751	\$80,166	396%	12%	-2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$550	\$3,091	\$3,427		> 500%	11%
	25196 Other Fiscal Services; Cash Change	\$0	\$191	\$0	\$0		-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,694	\$1,724	\$3,056		-17%	77%
	25750 Personnel Services; Health Services	\$0	\$2,335	\$1,570	\$1,829		-22%	17%
	25910 Judgments	\$10,448	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$20	\$2,256	\$1,062	\$1,132	> 500%	-50%	7%
	25950 Other Assessments	\$0	\$0	\$0	\$1,757			
	25990 Other Support Services, Central	\$1,025	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$620,224	\$796,527	\$884,052	\$930,641	50%	17%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,533	\$15,948	\$10,742	\$9,609	-29%	-40%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$26,227	\$233,903	\$112,374	\$100,035	281%	-57%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,423	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$40,399	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$61	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,306	\$80,802	\$96,349	\$95,200	46%	18%	-1%
	27010 Student Transportation; Service Area Direction	\$52,148	\$54,566	\$57,316	\$51,490	-1%	-6%	-10%
	27100 Student Transportation; Vehicle Operation	\$311,182	\$408,392	\$368,932	\$363,707	17%	-11%	-1%
	27200 Student Transportation; Monitoring Services	\$5,187	\$32,903	\$28,184	\$28,762	455%	-13%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$115,984	\$161,564	\$204,070	\$184,883	59%	14%	-9%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$202,798	\$0			-100%
	27500 Student Transportation; Insurance on Buses	\$20,067	\$17,203	\$16,881	\$12,243	-39%	-29%	-27%
	27900 Student Transportation; Other Student Transportation Services	\$8,371	\$19,089	\$14,805	\$14,826	77%	-22%	0%
	27910 Student Transportation; Bus Driver Training	\$0	\$590	\$0	\$450		-24%	
	31100 Food Services Operations; Service Area Direction	\$25,117	\$33,339	\$34,409	\$32,949	31%	-1%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,224	\$179,993	\$189,864	\$189,103	63%	5%	0%
	31400 Food Services Operations; Food Purchases	\$211,654	\$294,290	\$271,984	\$295,555	40%	0%	9%
	31900 Other Food Services	\$11,020	\$8,672	\$19,300	\$20,516	86%	137%	6%
Overhead and Operational Total		\$1,906,041	\$2,845,817	\$3,148,433	\$2,905,145	52%	2%	-8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$696	\$1,049	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$188,344	\$286,925	\$248,424	\$291,042	55%	1%	17%
	33990 Other Community Services; Other	\$6,800	\$10,627	\$8,749	\$11,690	72%	10%	34%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$200,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$93,852	\$19,257	\$13,800	\$13,800	-85%	-28%	0%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,522	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$43,879	\$158,283	\$5,540	\$5,864	-87%	-96%	6%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$56,216	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$661	\$0	\$5,750	\$23,446	> 500%		308%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,696	\$55,578	\$40,671	\$49,589	47%	-11%	22%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$72,002	\$103,537	\$32,080	\$39,787	-45%	-62%	24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$41,169	\$10,655	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$27,839	\$149,197	\$153,937	\$155,798	460%	4%	1%
	52100 Debt Services; Interest on Debt; Bonds	\$30,630	\$56,355	\$52,002	\$49,814	63%	-12%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$16,522	\$26,739	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$480,000			
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,015,000	\$1,232,500			21%
	54200 Common School Fund; Principal	\$502,631	\$388,667	\$423,302	\$10,754	-98%	-97%	-97%
Nonoperational Total		\$1,080,289	\$1,497,382	\$2,009,911	\$2,364,083	119%	58%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$71,993	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$389,570	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$34,047	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$419,349	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,076	\$0	\$0	\$0			

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Sheridan Community Schools (3055)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26498 2007 Account Code - Severance / Early Retirement Pay	\$59,869	\$0	\$0	\$0			
Prorated By Fund Total		\$975,903	\$0	\$0	\$0			